

1
BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
CG7014	DISTRICT LIVESTOCK OFFICER CHAGAI (OLD DDO CG4025)		<u>1,332,000</u>	<u>1,332,000</u>
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT LIVESTOCK OFFICER CHAGAI		1,332,000	1,332,000
DB7019	DISTRICT LIVESTOCK OFFICER DERA BUGTI (OLD DDO DB4028)	<u>13,320,000</u>		<u>13,320,000</u>
(002-2025)	CREATION OF NEW POSTS FOR CIVIL VETERINARY HOSPITAL KILLI NAVEED NILANZAI MOZA KANDAILY	2,220,000		2,220,000
(001-2025)	CREATION OF NEW POSTS FOR WADERA SHAH MURAD KALANDERI DERA BUDGTI	2,220,000		2,220,000
(003-2025)	CREATION OF NEW POSTS FOR VETERINARY DISPENSARY KILLI NADER SHAMBANI BEEH TEHSIL SUI	2,220,000		2,220,000
(005-2025)	CREATION OF NEW POSTS FOR VETERINARY HOSPITAL KILLI BAHORO NOHKANI	2,220,000		2,220,000
(006-2025)	CREATION OF NEW POSTS FOR VETERINARY HOSPITAL KILLI REHAMN KENGANI	2,220,000		2,220,000
(007-2025)	CREATION OF NEW POSTS FOR CVH KILLI HAJI SARMORE KHAN	2,220,000		2,220,000
KN7022	DISTRICT LIVESTOCK OFFICER KHARAN (OLD DDO KN4041)		<u>5,293,770</u>	<u>5,293,770</u>
(002-2025)	CREATION OF NEW POSTS FOR PATKIN KHARAN		1,397,550	1,397,550
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT LIVESTOCK OFFICER KHARAN		2,013,480	2,013,480
(003-2025)	CREATION OF NEW POST FOR CIVIL VETERINARY KHARAN		1,882,740	1,882,740

2
BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KN7034	GOVT. POULTRY FARM KHARAN (OLD DDO KN4055)		<u>2,932,800</u>	<u>2,932,800</u>
(002-2025)	CREATION OF NEW POSTS FOR GOVT POULTRY FARM KHARAN		1,397,550	1,397,550
(001-2025)	CREATION OF NEW POSTS FOR DIVISIONAL HQ KHARAN		1,535,250	1,535,250
KN7035	GOVT. DAIRY FARM KHARAN (OLD DDO KN4056)		<u>1,516,890</u>	<u>1,516,890</u>
(001-2025)	CREATION OF NEW POSTS FOR GOVT. DAIRY FARM KHARAN		1,516,890	1,516,890
KU7018	DISTRICT LIVESTOCK OFFICER KOHLU (OLD DDO KU4026)		<u>3,552,000</u>	<u>3,552,000</u>
(001-2025)	CREATION OF NEW POSTS FOR MIR AYOB ABAD DISTRICT KOHLU TEHSIL MAIWAND		1,332,000	1,332,000
(002-2025)	CREATION OF NEW POSTS FOR KILLI HAJI MURAD KOHLU		2,220,000	2,220,000
LI7051	DISTRICT LIVESTOCK OFFICER LORALAI (OLD DDO LI4079)		<u>444,000</u>	<u>444,000</u>
(001-2025)	CREATION OF NEW POST FOR DISTRICT LIVESTOCK OFFICER LORALAI		444,000	444,000
SP7011	DISTRICT LIVESTOCK OFFICER SOHBATPUR (OLD DDO SP4017)		<u>4,440,000</u>	<u>4,440,000</u>
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT LIVESTOCK OFFICER SOHBATPUR		4,440,000	4,440,000
WS7013	DISTRICT LIVESTOCK OFFICER WASHUK (OLD DDO WS4022)	<u>2,374,110</u>		<u>2,374,110</u>
(002-2025)	CREATION OF NEW POSTS FOR Civil Vertrinary Hospital Basima	791,370		791,370

3
BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(003-2025)	creation of new posts for civil veterinary Hospital Nag	791,370		791,370
(004-2025)	creation of new posts for civil veterinary dispensary killi mashkel	791,370		791,370
Total Schemes: 9 Total SNEs:20 GRAND TOTAL:		15,694,110	19,511,460	35,205,570

4
LIVE STOCK & DAIRY DEVELELOPMENT

Charged:	
Voted:	35,205,570
Grand Total:	35,205,570

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
042106	ANIMAL HUSBANDRY (Voted)	15,694,110	19,511,460	35,205,570
Total		15,694,110	19,511,460	35,205,570

5
LIVE STOCK & DAIRY DEVELOPMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>15,694,110</u>	<u>19,511,460</u>	<u>35,205,570</u>
A011	TOTAL PAY	<u>15,694,110</u>	<u>17,611,460</u>	<u>33,305,570</u>
A011-1	TOTAL PAY OF OFFICERS	<u>15,694,110</u>	<u>9,768,000</u>	<u>25,462,110</u>
A01106	Pay of contract staff	15,694,110	9,768,000	25,462,110
A011-2	TOTAL PAY OF OTHER STAFF		<u>7,843,460</u>	<u>7,843,460</u>
A01151	Basic Pay of Other Staff		7,843,460	7,843,460
A012	TOTAL ALLOWANCES		<u>1,900,000</u>	<u>1,900,000</u>
A01270	Other		1,900,000	1,900,000
NET TOTAL		15,694,110	19,511,460	35,205,570

6
LIVE STOCK & DAIRY DEVELOPMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
06	2	851,000
11	1	503,550
(Fixed)	9	3,108,000
(Contract)	68	28,843,020
TOTAL:	80	33,305,570

LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
CG7014	DISTRICT LIVESTOCK OFFICER CHAGAI (OLD DDO CG4025)				
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT LIVESTOCK OFFICER CHAGAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,332,000</u>	<u>1,332,000</u>
A011	TOTAL PAY	<u>3</u>		<u>1,332,000</u>	<u>1,332,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>1,332,000</u>	<u>1,332,000</u>
A01106	Pay of contract staff	<u>3</u>		<u>1,332,000</u>	<u>1,332,000</u>
N003	Naib Qasid (Contract)	1		444,000	444,000
S150	Stock Assistant (Contract)	1		444,000	444,000
S193	Sweeper (Contract)	1		444,000	444,000
CREATION OF NEW POSTS FOR DISTRICT LIVESTOCK OFFICER CHAGAI				1,332,000	1,332,000
DISTRICT LIVESTOCK OFFICER CHAGAI (OLD DDO CG4025)				1,332,000	1,332,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1332000 /-(Recurring) will be required for the purpose during 2025-2026

8
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
DB7019	DISTRICT LIVESTOCK OFFICER DERA BUGTI (OLD DDO DB4028)				
(002-2025)	CREATION OF NEW POSTS FOR CIVIL VETERINARY HOSPITAL KILLI NAVEED NILANZAI MOZA KANDAILY				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,220,000</u>		<u>2,220,000</u>
A011	TOTAL PAY	<u>5</u>	<u>2,220,000</u>		<u>2,220,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>	<u>2,220,000</u>		<u>2,220,000</u>
A01106	Pay of contract staff	<u>5</u>	<u>2,220,000</u>		<u>2,220,000</u>
A185	Attendant (Contract)	1	444,000		444,000
C064	Chowkidar (Contract)	1	444,000		444,000
N003	Naib Qasid (Contract)	1	444,000		444,000
S150	Stock Assistant (Contract)	1	444,000		444,000
S193	Sweeper (Contract)	1	444,000		444,000
CREATION OF NEW POSTS FOR CIVIL VETERINARY HOSPITAL KILLI NAVEED NILANZAI MOZA KANDAILY			2,220,000		2,220,000

9
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
DB7019	DISTRICT LIVESTOCK OFFICER DERA BUGTI (OLD DDO DB4028)				
(001-2025)	CREATION OF NEW POSTS FOR WADERA SHAH MURAD KALANDERI DERA BUDGTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,220,000</u>		<u>2,220,000</u>
A011	TOTAL PAY	<u>5</u>	<u>2,220,000</u>		<u>2,220,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>	<u>2,220,000</u>		<u>2,220,000</u>
A01106	Pay of contract staff	<u>5</u>	<u>2,220,000</u>		<u>2,220,000</u>
S193	Sweeper (Contract)	1	444,000		444,000
A185	Attendant (Contract)	1	444,000		444,000
C064	Chowkidar (Contract)	1	444,000		444,000
N003	Naib Qasid (Contract)	1	444,000		444,000
S150	Stock Assistant (Contract)	1	444,000		444,000
CREATION OF NEW POSTS FOR WADERA SHAH MURAD KALANDERI DERA BUDGTI			2,220,000		2,220,000

10
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
DB7019	DISTRICT LIVESTOCK OFFICER DERA BUGTI (OLD DDO DB4028)				
(003-2025)	CREATION OF NEW POSTS FOR VETERINARY DISPENSARY KILLI NADER SHAMBANI BEEH TEHSIL SUI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,220,000</u>		<u>2,220,000</u>
A011	TOTAL PAY	<u>5</u>	<u>2,220,000</u>		<u>2,220,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>	<u>2,220,000</u>		<u>2,220,000</u>
A01106	Pay of contract staff	<u>5</u>	<u>2,220,000</u>		<u>2,220,000</u>
A185	Attendant (Contract)	1	444,000		444,000
C064	Chowkidar (Contract)	1	444,000		444,000
N003	Naib Qasid (Contract)	1	444,000		444,000
S150	Stock Assistant (Contract)	1	444,000		444,000
S193	Sweeper (Contract)	1	444,000		444,000
CREATION OF NEW POSTS FOR VETERINARY DISPENSARY KILLI NADER SHAMBANI BEEH TEHSIL SUI			2,220,000		2,220,000

11
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
DB7019	DISTRICT LIVESTOCK OFFICER DERA BUGTI (OLD DDO DB4028)				
(005-2025)	CREATION OF NEW POSTS FOR VETERINARY HOSPITAL KILLI BAHORO NOHKANI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,220,000</u>		<u>2,220,000</u>
A011	TOTAL PAY	<u>5</u>	<u>2,220,000</u>		<u>2,220,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>	<u>2,220,000</u>		<u>2,220,000</u>
A01106	Pay of contract staff	<u>5</u>	<u>2,220,000</u>		<u>2,220,000</u>
A185	Attendant (Contract)	1	444,000		444,000
C064	Chowkidar (Contract)	1	444,000		444,000
N003	Naib Qasid (Contract)	1	444,000		444,000
S150	Stock Assistant (Contract)	1	444,000		444,000
S193	Sweeper (Contract)	1	444,000		444,000
CREATION OF NEW POSTS FOR VETERINARY HOSPITAL KILLI BAHORO NOHKANI			2,220,000		2,220,000

12
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
DB7019	DISTRICT LIVESTOCK OFFICER DERA BUGTI (OLD DDO DB4028)				
(006-2025)	CREATION OF NEW POSTS FOR VETERINARY HOSPITAL KILLI REHAMN KENGANI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,220,000</u>		<u>2,220,000</u>
A011	TOTAL PAY	<u>5</u>	<u>2,220,000</u>		<u>2,220,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>	<u>2,220,000</u>		<u>2,220,000</u>
A01106	Pay of contract staff	<u>5</u>	<u>2,220,000</u>		<u>2,220,000</u>
A185	Attendant (Contract)	1	444,000		444,000
C064	Chowkidar (Contract)	1	444,000		444,000
N003	Naib Qasid (Contract)	1	444,000		444,000
S150	Stock Assistant (Contract)	1	444,000		444,000
S193	Sweeper (Contract)	1	444,000		444,000
CREATION OF NEW POSTS FOR VETERINARY HOSPITAL KILLI REHAMN KENGANI			2,220,000		2,220,000

13
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
DB7019	DISTRICT LIVESTOCK OFFICER DERA BUGTI (OLD DDO DB4028)				
(007-2025)	CREATION OF NEW POSTS FOR CVH KILLI HAJI SARMORE KHAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,220,000</u>		<u>2,220,000</u>
A011	TOTAL PAY	<u>5</u>	<u>2,220,000</u>		<u>2,220,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>	<u>2,220,000</u>		<u>2,220,000</u>
A01106	Pay of contract staff	<u>5</u>	<u>2,220,000</u>		<u>2,220,000</u>
A185	Attendant (Contract)	1	444,000		444,000
C064	Chowkidar (Contract)	1	444,000		444,000
N003	Naib Qasid (Contract)	1	444,000		444,000
S150	Stock Assistant (Contract)	1	444,000		444,000
S193	Sweeper (Contract)	1	444,000		444,000
CREATION OF NEW POSTS FOR CVH KILLI HAJI SARMORE KHAN			2,220,000		2,220,000
DISTRICT LIVESTOCK OFFICER DERA BUGTI (OLD DDO DB4028)			13,320,000		13,320,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 13320000 /-(Non-Recurring) will be required for the purpose during 2025-2026

14
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KN7022	DISTRICT LIVESTOCK OFFICER KHARAN (OLD DDO KN4041)				
(002-2025)	CREATION OF NEW POSTS FOR PATKIN KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,397,550</u>	<u>1,397,550</u>
A011	TOTAL PAY	<u>3</u>		<u>1,097,550</u>	<u>1,097,550</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>1,097,550</u>	<u>1,097,550</u>
A01151	Basic Pay of Other Staff	<u>3</u>		<u>1,097,550</u>	<u>1,097,550</u>
A185	Attendant (Contract)	2		731,700	731,700
N003	Naib Qasid (Contract)	1		365,850	365,850
A012	TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1	REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270	Other			<u>300,000</u>	<u>300,000</u>
010	Other Regular Allowances			300,000	300,000
CREATION OF NEW POSTS FOR PATKIN KHARAN				1,397,550	1,397,550

15
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KN7022	DISTRICT LIVESTOCK OFFICER KHARAN (OLD DDO KN4041)				
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT LIVESTOCK OFFICER KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,013,480</u>	<u>2,013,480</u>
A011	TOTAL PAY	<u>4</u>		<u>1,613,480</u>	<u>1,613,480</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,613,480</u>	<u>1,613,480</u>
A01151	Basic Pay of Other Staff	<u>4</u>		<u>1,613,480</u>	<u>1,613,480</u>
S150	Stock Assistant (BPS-06)	2		851,000	851,000
D143	Driver (Contract)	1		396,630	396,630
N003	Naib Qasid (Contract)	1		365,850	365,850
A012	TOTAL ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A012-1	REGULAR ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A01270	Other			<u>400,000</u>	<u>400,000</u>
010	Other Regular Allowances			400,000	400,000
CREATION OF NEW POSTS FOR DISTRICT LIVESTOCK OFFICER KHARAN				2,013,480	2,013,480

16
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KN7022	DISTRICT LIVESTOCK OFFICER KHARAN (OLD DDO KN4041)				
(003-2025)	CREATION OF NEW POST FOR CIVIL VETERINARY KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,882,740</u>	<u>1,882,740</u>
A011	TOTAL PAY	<u>4</u>		<u>1,582,740</u>	<u>1,582,740</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,582,740</u>	<u>1,582,740</u>
A01151	Basic Pay of Other Staff	<u>4</u>		<u>1,582,740</u>	<u>1,582,740</u>
A185	Attendant (Contract)	1		365,850	365,850
N003	Naib Qasid (Contract)	1		365,850	365,850
S150	Stock Assistant (Contract)	2		851,040	851,040
A012	TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1	REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270	Other			<u>300,000</u>	<u>300,000</u>
010	Other Regular Allowances			300,000	300,000
CREATION OF NEW POST FOR CIVIL VETERINARY KHARAN				1,882,740	1,882,740
DISTRICT LIVESTOCK OFFICER KHARAN (OLD DDO KN4041)				5,293,770	5,293,770

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5293770 /-(Recurring) will be required for the purpose during 2025-2026

17
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KN7034	GOVT. POULTRY FARM KHARAN (OLD DDO KN4055)				
(002-2025)	CREATION OF NEW POSTS FOR GOVT POULTRY FARM KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,397,550</u>	<u>1,397,550</u>
A011	TOTAL PAY	<u>3</u>		<u>1,097,550</u>	<u>1,097,550</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>1,097,550</u>	<u>1,097,550</u>
A01151	Basic Pay of Other Staff	<u>3</u>		<u>1,097,550</u>	<u>1,097,550</u>
C064	Chowkidar (Contract)	1		365,850	365,850
P049	Poultry Attendant (Contract)	2		731,700	731,700
A012	TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1	REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270	Other			<u>300,000</u>	<u>300,000</u>
010	Other Regular Allowances			300,000	300,000
CREATION OF NEW POSTS FOR GOVT POULTRY FARM KHARAN				1,397,550	1,397,550

18
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KN7034	GOVT. POULTRY FARM KHARAN (OLD DDO KN4055)				
(001-2025)	CREATION OF NEW POSTS FOR DIVISIONAL HQ KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,535,250</u>	<u>1,535,250</u>
A011	TOTAL PAY	<u>3</u>		<u>1,235,250</u>	<u>1,235,250</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>1,235,250</u>	<u>1,235,250</u>
A01151	Basic Pay of Other Staff	<u>3</u>		<u>1,235,250</u>	<u>1,235,250</u>
J014	Junior Clerk (BPS-11)	1		503,550	503,550
M016	Mali (Contract)	1		365,850	365,850
N003	Naib Qasid (Contract)	1		365,850	365,850
A012	TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1	REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270	Other			<u>300,000</u>	<u>300,000</u>
010	Other Regular Allowances			300,000	300,000
CREATION OF NEW POSTS FOR DIVISIONAL HQ KHARAN				1,535,250	1,535,250
GOVT. POULTRY FARM KHARAN (OLD DDO KN4055)				2,932,800	2,932,800

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2932800 /-(Recurring) will be required for the purpose during 2025-2026

19
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KN7035	GOVT. DAIRY FARM KHARAN (OLD DDO KN4056)				
(001-2025)	CREATION OF NEW POSTS FOR GOVT. DAIRY FARM KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,516,890</u>	<u>1,516,890</u>
A011	TOTAL PAY	<u>3</u>		<u>1,216,890</u>	<u>1,216,890</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>1,216,890</u>	<u>1,216,890</u>
A01151	Basic Pay of Other Staff	<u>3</u>		<u>1,216,890</u>	<u>1,216,890</u>
D006	Dairy Attendant (Contract)	1		365,850	365,850
S150	Stock Assistant (Contract)	2		851,040	851,040
A012	TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1	REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270	Other			<u>300,000</u>	<u>300,000</u>
010	Other Regular Allowances			300,000	300,000
CREATION OF NEW POSTS FOR GOVT. DAIRY FARM KHARAN				1,516,890	1,516,890
GOVT. DAIRY FARM KHARAN (OLD DDO KN4056)				1,516,890	1,516,890

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1516890 /-(Recurring) will be required for the purpose during 2025-2026

20
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KU7018	DISTRICT LIVESTOCK OFFICER KOHLU (OLD DDO KU4026)				
(001-2025)	CREATION OF NEW POSTS FOR MIR AYOB ABAD DISTRICT KOHLU TEHSIL MAIWAND				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,332,000</u>	<u>1,332,000</u>
A011	TOTAL PAY	<u>3</u>		<u>1,332,000</u>	<u>1,332,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>1,332,000</u>	<u>1,332,000</u>
A01106	Pay of contract staff	<u>3</u>		<u>1,332,000</u>	<u>1,332,000</u>
A185	Attendant (Contract)	1		444,000	444,000
C064	Chowkidar (Contract)	1		444,000	444,000
S150	Stock Assistant (Contract)	1		444,000	444,000
CREATION OF NEW POSTS FOR MIR AYOB ABAD DISTRICT KOHLU TEHSIL MAIWAND				1,332,000	1,332,000

21
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KU7018	DISTRICT LIVESTOCK OFFICER KOHLU (OLD DDO KU4026)				
(002-2025)	CREATION OF NEW POSTS FOR KILLI HAJI MURAD KOHLU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,220,000</u>	<u>2,220,000</u>
A011	TOTAL PAY	<u>5</u>		<u>2,220,000</u>	<u>2,220,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>		<u>2,220,000</u>	<u>2,220,000</u>
A01106	Pay of contract staff	<u>5</u>		<u>2,220,000</u>	<u>2,220,000</u>
A185	Attendant (Contract)	1		444,000	444,000
C064	Chowkidar (Contract)	1		444,000	444,000
N003	Naib Qasid (Contract)	1		444,000	444,000
S150	Stock Assistant (Contract)	1		444,000	444,000
S193	Sweeper (Contract)	1		444,000	444,000
CREATION OF NEW POSTS FOR KILLI HAJI MURAD KOHLU				2,220,000	2,220,000
DISTRICT LIVESTOCK OFFICER KOHLU (OLD DDO KU4026)				3,552,000	3,552,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3552000 /-(Recurring) will be required for the purpose during 2025-2026

22
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
LI7051	DISTRICT LIVESTOCK OFFICER LORALAI (OLD DDO LI4079)				
(001-2025)	CREATION OF NEW POST FOR DISTRICT LIVESTOCK OFFICER LORALAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>444,000</u>	<u>444,000</u>
A011	TOTAL PAY	<u>1</u>		<u>444,000</u>	<u>444,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>444,000</u>	<u>444,000</u>
A01106	Pay of contract staff	<u>1</u>		<u>444,000</u>	<u>444,000</u>
S150	Stock Assistant (Contract)	1		444,000	444,000
CREATION OF NEW POST FOR DISTRICT LIVESTOCK OFFICER LORALAI				444,000	444,000
DISTRICT LIVESTOCK OFFICER LORALAI (OLD DDO LI4079)				444,000	444,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 444000 /-(Recurring) will be required for the purpose during 2025-2026

23
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
SP7011	DISTRICT LIVESTOCK OFFICER SOHBATPUR (OLD DDO SP4017)				
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT LIVESTOCK OFFICER SOHBATPUR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,440,000</u>	<u>4,440,000</u>
A011	TOTAL PAY	<u>12</u>		<u>4,440,000</u>	<u>4,440,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>12</u>		<u>4,440,000</u>	<u>4,440,000</u>
A01106	Pay of contract staff	<u>12</u>		<u>4,440,000</u>	<u>4,440,000</u>
A185	Attendant (Fixed)	1		444,000	444,000
C064	Chowkidar (Fixed)	1		444,000	444,000
C127	Cook (Fixed)	1		444,000	444,000
D143	Driver (Fixed)	1		444,000	444,000
L026	Lab Attendent (Fixed)	1		444,000	444,000
M016	Mali (Fixed)	3		444,000	444,000
S193	Sweeper (Fixed)	1		444,000	444,000
L005	Laboratory Assistant (Contract)	1		444,000	444,000
V032	Veterinary Assistant (Contract)	2		888,000	888,000
CREATION OF NEW POSTS FOR DISTRICT LIVESTOCK OFFICER SOHBATPUR				4,440,000	4,440,000
DISTRICT LIVESTOCK OFFICER SOHBATPUR (OLD DDO SP4017)				4,440,000	4,440,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4440000 /-(Recurring) will be required for the purpose during 2025-2026

24
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
WS7013	DISTRICT LIVESTOCK OFFICER WASHUK (OLD DDO WS4022)				
(002-2025)	CREATION OF NEW POSTS FOR Civil Vertrinary Hospital Basima				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>791,370</u>		<u>791,370</u>
A011	TOTAL PAY	<u>2</u>	<u>791,370</u>		<u>791,370</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>791,370</u>		<u>791,370</u>
A01106	Pay of contract staff	<u>2</u>	<u>791,370</u>		<u>791,370</u>
N003	Naib Qasid (Contract)	1	365,850		365,850
S150	Stock Assistant (Contract)	1	425,520		425,520
CREATION OF NEW POSTS FOR Civil Vertrinary Hospital Basima			791,370		791,370

25
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
WS7013	DISTRICT LIVESTOCK OFFICER WASHUK (OLD DDO WS4022)				
(003-2025)	creation of new posts for civiil verternary Hospital Nag				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>791,370</u>		<u>791,370</u>
A011	TOTAL PAY	<u>2</u>	<u>791,370</u>		<u>791,370</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>791,370</u>		<u>791,370</u>
A01106	Pay of contract staff	<u>2</u>	<u>791,370</u>		<u>791,370</u>
N003	Naib Qasid (Contract)	1	365,850		365,850
S150	Stock Assistant (Contract)	1	425,520		425,520
creation of new posts for civiil verternary Hospital Nag			791,370		791,370

26
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
WS7013	DISTRICT LIVESTOCK OFFICER WASHUK (OLD DDO WS4022)				
(004-2025)	creation of new posts for civil veterinary dispensary killi mashkel				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>791,370</u>		<u>791,370</u>
A011	TOTAL PAY	<u>2</u>	<u>791,370</u>		<u>791,370</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>791,370</u>		<u>791,370</u>
A01106	Pay of contract staff	<u>2</u>	<u>791,370</u>		<u>791,370</u>
N003	Naib Qasid (Contract)	1	365,850		365,850
S150	Stock Assistant (Contract)	1	425,520		425,520
creation of new posts for civil veterinary dispensary killi mashkel			791,370		791,370
DISTRICT LIVESTOCK OFFICER WASHUK (OLD DDO WS4022)			2,374,110		2,374,110

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2374110 /-(Non-Recurring) will be required for the purpose during 2025-2026